

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (185C670943) IT Consolidation - OCIO

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
0001	A completed study and feasibility analysis plan for the creation of a State Joint Operations and Data Center at ISU's Ames campus to alignment with the State Cyber Security plan created in response to E087	Appropriation	300,000	0
0002	Completion of the migration of over 450 Terabytes of state agency archive e-mail data to Google and implementation of 1) and e-discovery tool to facilitate open records searches of e-mail pursuant to Iowa Code Chapter 22 and 2) an archival storage solution to establish retention schedules for e-mail records in conformance with Iowa Code Chapter 305.	Appropriation	2,000,000	2,000,000
0003	Stronger security for state e-mail data through the use of additional encryption tools that permit state agencies to exclusively hold keys to decrypt their data.	Appropriation	1,300,000	1,300,000

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0004	An estimated 25% to 50% reduction in the amount of paper used by the executive branch and a corresponding decrease in the square footage required by the State Archivist for the physical storage of paper records.	Appropriation	4,000,000	0
0005	Replacement of the States largest data center which has experienced both water damage and a catastrophic fire within the last three years.	Appropriation	1,000,000	0
0006	An established and standard mechanism for measuring the cybersecurity risks to lifeline critical infrastructure services and state government in Iowa.	Appropriation	250,000	0
0007	Reduced information security risk for State agencies by implementing nationally recognized guidelines for cyber security and configuration of information technology systems.	Appropriation	1,000,000	0
0008	All employees of the State of Iowa received security awareness training to reduce the risk of cyber security attacks on state government.	Appropriation	150,000	0

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0009	Improved cybersecurity collaboration between public and private sector organizations.	Appropriation	150,000	0
0010	The creation of a Cyber STEM scholarship fund supporting four students for \$75,000 each	Appropriation	300,000	0
0011	Real-time, dynamic, and updatable performance information concerning state government activities will be made available to citizens.	Appropriation	500,000	0
0012	4-8 information technology problems identified by state agencies are solved by private citizens, startups, and technology firms interested in providing rapid government technology support through a competition in search of the best ideas available.	Appropriation	400,000	0
0013	A 50% increase in the number of IT services delivered to local governments.	Appropriation	250,000	0
0014	A new system of IT classifications for the State of Iowa that aligns with the marketplace and ensures state government can continue to attract and retain IT workers.	Appropriation	400,000	0

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0015	Establishment of a single portal for online payments that all state agencies can use to reduce duplication, redundancy, and confusion for citizens and businesses sending payments to the State of Iowa.	Appropriation	500,000	0
0016	20 STEM internships funded for students to work in information technology areas of the Office of the Chief Information Officer and other state agencies.	Appropriation	270,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,000,000</u>	<u>\$ 12,770,000</u>	<u>\$ 3,300,000</u>